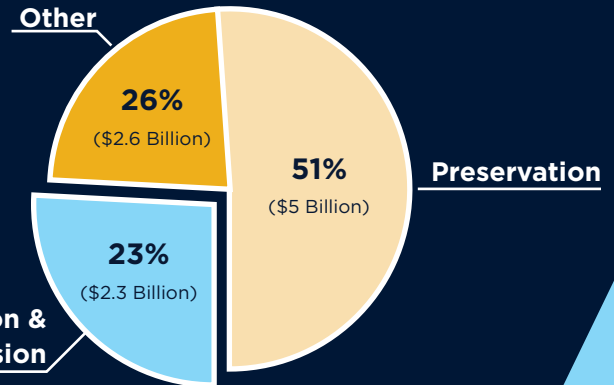




# PROGRAM DETAILS

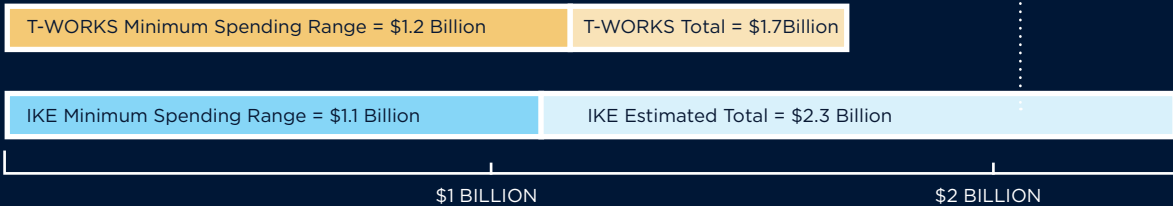
## Today's announcement applies only to a portion of program funds

The funds we are announcing today are part of the Modernization and Expansion portion of the IKE Program. Over half of the program budget is dedicated to preservation and is not part of today's announced allocation.



## Flexible & Responsive

In T-WORKS, the previous transportation program, the minimum spending ranges accounted for 70% of the Modernization and Expansion budget. To maintain flexibility and be responsive to changing needs, the minimum spending amounts announced today as part of IKE account for less than half (48%) of the total that will be programmed as part of Modernization and Expansion.



## Development & Construction Pipelines

To maintain a constant flow of projects under construction while being responsive to changing community needs, IKE will announce projects in a rolling 2-year cycle. Projects will start in the development pipeline and, when ready and budget allows, move to the construction pipeline. Not all projects under development will make it to construction.



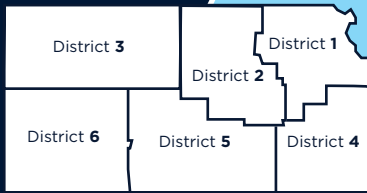
RURAL + URBAN





# STATEWIDE INVESTMENTS

IKE legislation requires KDOT to establish minimum commitments of Modernization and Expansion investment levels (the majority of state tax dollar investments). The table below shows what the minimums are for each district. It also provides what we estimate to invest in preservation work, which will be the majority of our total program investments.



	MODERNIZATION & EXPANSION (ESTIMATED MINIMUM)	PRESERVATION SPENDING (ESTIMATED MINIMUM)	TOTAL (ESTIMATED MINIMUM)
<b>DISTRICT 1*</b>	<b>\$500 MILLION</b>	<b>\$1.3 BILLION</b>	<b>\$1.8 BILLION</b>
<b>DISTRICT 2</b>	<b>\$70 MILLION</b>	<b>\$600 MILLION</b>	<b>\$670 MILLION</b>
<b>DISTRICT 3*</b>	<b>\$50 MILLION</b>	<b>\$700 MILLION</b>	<b>\$750 MILLION</b>
<b>DISTRICT 4</b>	<b>\$100 MILLION</b>	<b>\$550 MILLION</b>	<b>\$650 MILLION</b>
<b>DISTRICT 5</b>	<b>\$300 MILLION</b>	<b>\$800 MILLION</b>	<b>\$1.2 BILLION</b>
<b>DISTRICT 6</b>	<b>\$100 MILLION</b>	<b>\$500 MILLION</b>	<b>\$600 MILLION</b>
<b>TOTAL</b>	<b>\$1.1 BILLION</b>	<b>\$4.4 BILLION</b>	<b>\$5.6 BILLION</b>

\*PRESERVATION WORK ON I-70 IS INCLUDED

AVERAGE PRESERVATION COST PER MILE RURAL: \$160,000  
AVERAGE PRESERVATION COST PER MILE URBAN: \$900,000

CATEGORY	% OF SCORE
POPULATION	29%
SAFETY/SHOULDERS	29%
OPERATIONAL/FREIGHT	32%
SALES TAX REVENUE	10%

## How were allocations determined?

Investment allocations are estimated by district with the goal of delivering a safe, well-functioning and well-maintained highway system statewide. Preservation allocations are based on the condition and number of state highway miles. Modernization and Expansion allocations are determined by four scoring categories that consider factors like safety, population, congestion, deficient shoulders, freight, and sales tax, which are weighted as shown below and to the left.

SCORING CATEGORY	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6
Population Factors	51%	7%	3%	8%	27%	4%
Safety/Shoulders	38%	10%	7%	9%	28%	9%
Operational/Freight	55%	3%	5%	8%	16%	12%
Sales Tax Revenue	51%	7%	3%	6%	29%	5%

For more information regarding the Eisenhower Legacy Transportation Program, visit [www.ksdot.org/ike](http://www.ksdot.org/ike) or email [ike@ks.gov](mailto:ike@ks.gov). This information can be made available in alternative accessible formats by contacting the KDOT Division of Communications 785.296.3585 Voice/Hearing Impaired - 711